
Fiscal year 2023

Staff Progress Report **Quarter 3**



Chicago Metropolitan
Agency for Planning

CMAP Activity Report FY2023

2.11 Transportation Policy

Operational Area

Regional transit policy and investment (2010.025)

Qtr 2010.025 Quarter Progress

- 1Q Continued to stay abreast of COVID-related challenges and ongoing agency responses, including through significant engagement and participation in the RTA strategic planning process.
- 2Q This project has been archived.

Next Quarter Objectives

Archived project.

Regional Transportation Investment Strategy (RTIS) program development (2022.038)

Qtr 2022.038 Quarter Progress

- 1Q No activity in Q1 FY2023.
- 2Q A draft version of the program charter was developed. A literature review and peer scan of MPO programming policies is underway.
- 3Q The draft program charter was reviewed by staff whose work intersects with the proposed projects in the charter. Currently working to finalize charter using new template. Best practices memo is also currently underway.

Next Quarter Objectives

The program charter will be finalized. The literature review and peer scan will be completed. Work to develop a communications and engagement plan for the program will begin.

Projects

Safe Travel for All Roadmap (STAR) program (2021.029)

Qtr 2021.029 Quarter Progress

- 1Q Project work continues in coordination with the transition to Safe and Complete Streets Program. Work has resumed on speed management paper with expected publication in Q2 or Q3 of FY23.

- 2Q CMAP began interviewing potential new staff for the team, developing language for a website landing page, finalizing the draft of the speed management paper, and a new program manager was identified.
- 3Q Program refinement and staff identification for projects underway. Collaborating with the grant management team to work out details for the SS4A grant from USDOT.

Next Quarter Objectives

Release an RFP for the work to be completed with the SS4A grant and finalize agreement with FHWA. Continue to assign staff to various projects in the program.

Mobility recovery (2021.054)

Qtr 2021.054 Quarter Progress

- 1Q Held fifth steering committee meeting (Task 7), refined post-COVID strategies (Task 6), and finalized remaining outstanding tasks aside from final report publication (Tasks 2, 3, 4, and 5). Drafted bulk of content for final report.
- 2Q Developed draft of final report in advance of publication and identified areas where recommendations can be advanced through complementary ongoing and future CMAP initiatives. Concluded contract with project consultant team.
- 3Q CMAP published the final report for this project and shared findings with project partners and other regional stakeholders.

Next Quarter Objectives

This project is complete and has been archived.

Community Alliance for Regional Equity (CARE) (2021.056)

Qtr 2021.056 Quarter Progress

- 1Q Finalized recruitment and communications plan. Did recruitment phase work, including robust outreach. Received over 50 applications. Began developing selection criteria.
- 2Q Team finalized selection criteria, interviewed all applicants, and selected 12 participants for the program.
- 3Q The CARE cohort kicked off its first meeting in January which focused on relationship building and understanding of CMAP and the CARE work ahead. In February, the cohort determined their workplan of project for the year. TPAT presented in March.

Next Quarter Objectives

The CARE team will develop meeting typologies to include mutual learning and shared tool building.

Electric vehicle (EV) infrastructure planning (2022.008)

Qtr 2022.008 Quarter Progress

- 1Q Finalized project scope. Held project kickoff and team meetings on the four main tracks of the project. Began research activities, stakeholder identification, and more detailed scoping of project components. Participated in partner EV planning processes.
- 2Q Developed framework for EV resource page for CMAP website. Continued research, data analysis, stakeholder identification, and engagement activities. Continued to support partners' EV planning activities.
- 3Q Continued development of EV resource page content and framework. Continued engagement, policy research, and mapping and data analysis. Drafted scope of freight electrification planning. Continued to participate in partner efforts on EV planning.

Next Quarter Objectives

Finalize EV resource page and plan for future additions. Continue to participate in partner efforts. Develop memo and analysis for policy research, data analysis, and local planning support.

Plan of Action for Regional Transit (PART) (2023.004)

Qtr 2023.004 Quarter Progress

- 1Q Completed preliminary scoping activities and identified existing resources that can be used to inform recommendations (including Mobility Recovery, the RTA strategic plan, ON TO 2050, etc.).
- 2Q Recruited steering committee members and refined steering committee and working group scopes. Prepared materials to support launch of steering committee process and recommendation development.
- 3Q Launched steering committee and held first two steering committee meetings. Conducted analysis and preliminary recommendation development, sharing findings with CMAP stakeholders, Board, and MPO Policy Committee.

Next Quarter Objectives

Continue recommendation development, steering committee management, and discussions with regional partners and stakeholders.

Regional Project Collaborations: Infrastructure Investment and Jobs Act (IIJA) programs (2023.005)

Qtr 2023.005 Quarter Progress

- 1Q Implementer working group meeting held 6/28, consultant for augmented staff engaged, internal CMAP strategy session held. Safe Streets grant application submitted. Priority projects submitted by implementers, and project analysis is underway.

- 2Q Fourth implementer convening held. Ad hoc working group structure drafted and presented to Transportation Committee. Priority projects booklet developed. Engagement web site back end created.
- 3Q Received SSRA graphic files from Morreale. Held series of meetings with consulting team to determine future tasks and scopes, decided on readiness work with HDR, and a survey of implementer group regarding future convenings. Survey drafted and tested.

Next Quarter Objectives

Field and analyze survey results and plan series of 6 to 8 implementer meetings informed by their responses. Carry out project readiness analysis and research with HDR. Determine working group structure and outcomes.

New Regional Plan Scoping & Development (2023.016)

Qtr 2023.016 Quarter Progress

- 3Q Internal experts were convened to give feedback into scoping priorities, peer benchmarking began.

Next Quarter Objectives

Solidify proposals on options for moving forward and generate internal consensus on the preferred path.

Mobility recovery implementation: revenue opportunities (2023.017)

Qtr 2023.017 Quarter Progress

- 1Q Project will be integrated into overarching transit report project, 2023.004.

Next Quarter Objectives

Archived project. Project will be integrated into overarching transit report project, 2023.004.

IDOT SPR grant agreement - Speed safety data (2023.018)

Qtr 2023.018 Quarter Progress

- 1Q Reviewed and processed sample speed data provided by vendors that responded to the RFP released last quarter. The project team evaluated and selected data vendor.
- 2Q Agreement made for Wejo data subscription for Oct 2019, Oct 2021 and Oct 2022. Including Waypoint and event data estimated at 20 TB. Funding was acquired for 2 years of 100 TB Azure storage.
- 3Q RFP was completed RFP 280. 10 proposals were received by 3/31/2023. It was identified by IT that the best way to fund storage in Azure was to pay as needed. FOIA requests were fulfilled.

Next Quarter Objectives

Proposals will be evaluated by CMAP staff. The consultant should be selected and the contracted completed in the Q4 FY23.

Mobility recovery implementation: Transportation Demand Management (TDM) strategy (2023.019)

Qtr 2023.019 Quarter Progress

1Q Project will be integrated into overarching transit report project, 2023.004.

Next Quarter Objectives

Archived project. Project will be integrated into overarching transit report project, 2023.004.

Improved access to transit: Equitable policies and practices (2023.021)

Qtr 2023.021 Quarter Progress

1Q Project archived.

Next Quarter Objectives

Project archived.

2.12 Regional Economic Competitiveness

Operational Area

Demographic analysis (2010.028)

Qtr 2010.028 Quarter Progress

1Q Staff continued to draft and refine draft policy briefs. Staff prepared for internal brown bag on Census Bureau data and best practices.

2Q Staff finalized draft policy briefs and forwarded them to RPI management for review.

3Q Data for the policy briefs were updated to include 2021 ACS information following its release.

Next Quarter Objectives

Finalize and publish policy briefs around the release of 2020 decennial data in May 2023. Continue to monitor information from experts and the Census Bureau.

Municipal / County Survey (2018.003)

Qtr 2018.003 Quarter Progress

- 1Q 2022 Municipal Survey questions obtained from all CMAP divisions for priority data to obtain. Survey successfully opened, with subsequent engagement efforts by project team, LGN, and PLs.
- 2Q 2022 Municipal Survey was opened, engagement was performed to ensure optimal response, and closed. Highest ever response rate of 85.9% was achieved, with complete responses received from 244 of the region's 284 municipalities. Analysis is underway.
- 3Q Data distributed to CMAP subject matter experts for further use in agency work. Survey effort reporting completed to Council of Mayors Executive Committee.

Next Quarter Objectives

Project closed; no further action until 2024 effort pre-planning.

Regional economic competitiveness focus area: Multi-year implementation planning (2021.017)

Qtr 2021.017 Quarter Progress

- 1Q No activity in Q1 FY2023 due to staffing.
- 2Q Project archived, future activities will be included in 2021.031.

Next Quarter Objectives

Project archived.

Regional economic development analysis, implementation, and coordination (2021.031)

Qtr 2021.031 Quarter Progress

- 1Q Continued regional economic condition monitoring as well as engagement and outreach to regional stakeholders including EDOs, private sector, and municipal and county partners.
- 2Q Began developing program charter for regional economic development, continued regional economic condition monitoring as well as engagement and outreach to regional stakeholders including EDOs, private sector, and municipal and county partners.
- 3Q Multi-year program charter currently under development.

Next Quarter Objectives

Finalize program charter for deployment in Q1 FY24.

Projects

Community Characteristics for Reinvestment (2021.034)

Qtr 2021.034 Quarter Progress

- 1Q Project on pause due to staff turnover.
- 2Q Re-scoped project by updating project charter and reworking project deliverables. Held kickoff for phase 1 of project (foundational research).
- 3Q Advanced literature review work by refining research questions, conducting foundational research, and building out literature review outline. Pitched project to Community Alliance for Regional Equity. Participated in project draft to expand/fill out team.

Next Quarter Objectives

Draft literature review. Conduct kickoff for phase 2 and begin community disinvestment analysis for community classification scheme.

Regional workforce and labor market trends (2021.041)

Qtr 2021.041 Quarter Progress

- 1Q Regional economic development agreement signed. Project wrapped/transitioning to phase 2.

Next Quarter Objectives

Project completed.

Inclusive regional economy collaboration (2022.041)

Qtr 2022.041 Quarter Progress

- 2Q Staff negotiated and wrote a governance agreement to form the Greater Chicagoland Economic Partnership, secured nearly \$1mil from the seven counties and City of Chicago for its first year, and planned a launch and press event with the county board chairs.
- 3Q Greater Chicagoland Economic Partnership launched 01/04. Began monthly meetings to coordinate details on governance, performance measures, branding, and business development project flow. Re-engaging TIP Strategies to update Job Access and Quality Tool.

Next Quarter Objectives

CMAP staff will assess the need for additional program management support for World Business Chicago, who is providing general management alongside the Partnership's officers. Begin the Tool 2.0 project in Q4.

NEXT: Burlington (2022.055)

Qtr 2022.055 Quarter Progress

- 1Q CMAP staff set up monthly meetings with the Plan Implementation Team (PIT), which is made up of elected officials and residents. Staff are prioritizing strategies from the comprehensive plan and assigned work items to relevant parties.
- 2Q CMAP staff completed the Implementation Action Memo and gave it to the community. Research has also been conducted for some action items found on the memo to move the project forward.
- 3Q The team went out to Burlington for a field day and was able to meet with some members of the Plan Implementation Team to evaluate the safety of walking conditions around Burlington, specifically around train tracks. Interventions will follow.

Next Quarter Objectives

Project is scheduled to conclude with the creation of the transition memo as the closeout deliverable.

Elevated Chicago Capital and Programs working group (2023.031)

Qtr 2023.031 Quarter Progress

- 1Q CMAP chair designed retreat in order to define working group priorities, including chairs, pipeline, and capital funding.
- 2Q CMAP chair filled vacant co-chair position, identified and recruited a pipeline manager.
- 3Q CMAP Chair onboarded new co-chair and, in collaboration with new co-chair, developed the CPWG workplan for 2023. CMAP helped create ETOD priorities, based on CPWG CT experience, to create talking points to illustrate the success of ETOD.

Next Quarter Objectives

CMAP Chair will work with CPWG to restructure pipeline to create more areas/buckets of capital/TA needs to better serve the Elevated Chicago pipeline as well as the City's new pipeline of projects.

2.13 Climate

Operational Area

Regional climate strategic planning (2021.005)

Qtr 2021.005 Quarter Progress

- 1Q Work has begun in three key areas: internal coordination, program development, and communication. The first monthly climate coordination call was held on 9/12, basic communications resources are in final stages, and STP shared resilience factor guideline.
- 2Q Several monthly climate coordination calls: 10/13 on climate communication resources and GHG inventory, 11/14 on climate data inventory, and 12/20 on the regional transportation emissions reduction plan. Team has contributed to strategic direction.
- 3Q Held several monthly climate coordination calls. Program charter development began. Website review. Climate communication strategy discussions.

Next Quarter Objectives

Advance program charters, continue monthly climate coordination calls, advance website updates.

Projects

Regional transportation emissions mitigation plan (2021.015)

Qtr 2021.015 Quarter Progress

- 1Q Launched new phase of work focused on drafting an RFP and securing a contract to lead the development of a plan. Scope statement developed and work has started on creating an overview of the need, reviewing state and federal legislation, other MPO, etc.
- 2Q Began conducting initial stakeholder outreach interviews among implementation and policy organizations to inform RFP development. Drafted overview of need presentation and talking points, reviewed state and federal legislation, other MPOs, etc.
- 3Q Considering expansion of scope to include full sector climate action planning, based on USEPA carbon pollution reduction program. Continuing conversations with Argonne on partnership and funding opportunities. Drafting RFP for consultant assistance.

Next Quarter Objectives

Determine path forward on USEPA Carbon Pollution Reduction Program. Submit funding proposals for partnership with Argonne. Advance RFP for launch in FY24 Q1.

Regional heat vulnerability index (2021.022)

Qtr 2021.022 Quarter Progress

- 1Q Connected with multiple partners in the agency and in the region working on similar analyses. Scoping and design of dashboard tool paused while work on the first draft of index continued.
- 2Q Completed incorporation of heat exposure data. Continued refinement of code generating heat vulnerability index and summary methodology.
- 3Q Continued development of index data input. Presented progress to CMAP Climate Coordination team. Continued to maintain connections to partner projects across the region.

Next Quarter Objectives

Continue development of index data inputs: complete exposure element, continue to refine sensitivity inputs, and scope out adaptation element.

IEPA Water Quality Management Plan (WQMP) implementation and update FY2023 (2021.062)

Qtr 2021.062 Quarter Progress

- 1Q The grant agreement was fully executed by IEPA on July 28. Staff submitted a draft and revised draft AWQMP Implementation Strategy and is awaiting IEPA comments. Technical assistance was provided regarding watershed plan implementation and lake monitoring.
- 2Q Awaiting comments from IEPA on draft AWQMP Implementation Strategy. Staff participated in meetings of watershed-based groups and provided technical assistance to entities undertaking watershed planning and implementing water quality protection projects.
- 3Q Awaiting IEPA comments on draft AWQMP Implementation Strategy. Staff participated in meetings of watershed-based groups and provided technical assistance to entities undertaking watershed planning and implementing water quality protection projects.

Next Quarter Objectives

Participate in IEPA meeting with Greater Egypt. Update AWQMP Implementation Strategy pursuant to internal discussions and IEPA input; submit final version to IEPA. Submit budget amendment pursuant to additional funding. Continue review of DMA role.

Regional transportation vulnerability assessment (2022.010)

Qtr 2022.010 Quarter Progress

- 1Q CMAP drafted the RFP and initiated data collection.
- 2Q CMAP issued RFP and continued to make progress on data collection. Vendor contract execution is underway.

- 3Q Executed contract with ICF and held kickoff. Data compilation, work planning, and communications and engagement plan development are underway.

Next Quarter Objectives

Finalize work plan, communications and engagement plan, and data compilation. Initiate stakeholder engagement and risk assessment.

Improving climate resilience investments (flood equity) (2023.010)

Qtr 2023.010 Quarter Progress

- 1Q CMAP staff kicked off the project in September. Research and procurement is underway.
- 2Q CMAP staff completed procurement, conducted stakeholder interviews, and began drafting Deliverable #1.
- 3Q The team held individual and group meetings with the CBOs and completed Deliverable #1. Research on current equity approaches and data compilation is underway.

Next Quarter Objectives

Continue engaging CBOs and local governments, complete Deliverable #2 research summary and equity data geodatabase, and begin to develop the equity guide.

Flood susceptibility index update (2023.011)

Qtr 2023.011 Quarter Progress

- 1Q The project was initiated in September once grant funds were awarded. CMAP staff began a literature review and compiled a list of key stakeholders for interviews. Staff also scoped and submitted consultant services PAO to go out for bid in October.
- 2Q Staff finished the literature review, continued to conduct stakeholder interviews, and began preparing an internal report summarizing research findings. Staff began compiling data and consultant was selected for the PAO, which began in November.
- 3Q CMAP staff drafted the report summarizing research findings. Staff continued to compile data and evaluate factors and methodologies that are under consideration for the FSI Update.

Next Quarter Objectives

CMAP staff will finalize the interim key finding report. Staff will also select and begin testing factors that are being considered for the FSI Update.

Northwest Water Planning Alliance water supply sustainability plan (2023.036)

Qtr 2023.036 Quarter Progress

- 1Q A grant proposal was resubmitted to IDNR on 9/16/2022. Proposal was revised to be two years long and includes two main projects, the water supply sustainability plan for Northwest Water Planning Alliance and completion of demand forecast.
- 2Q A grant proposal was resubmitted to IDNR on 12/8/2022. Proposal timeline was revised to accommodate staff workload.
- 3Q CMAP secured an agreement with IDNR, established a contract with the Illinois-Indiana Sea Grant, and began work on the NWPA water supply sustainability plan. Project scope and MOU were presented to the NWPA Committees (Technical Advisory and Executive).

Next Quarter Objectives

Confirm vision and establish water supply sustainability goals; prepare the NWPA profile (existing conditions); select set of strategies to evaluate; and confirm process for evaluating strategies.

2.21 Planning Resources

Operational Area

Local truck routing and community plans (2018.004)

Qtr 2018.004 Quarter Progress

- 1Q A grant amendment was executed to add implementation for the O'Hare area and increase CMAP staff for implementation of South and Will. Budget drawdowns and project activities continue.
- 2Q Staff have begun implementing Will County, developing standardized community outreach approaches.
- 3Q Staff has met with most Will and O'Hare towns to pursue the truck route designation process. Draft project charters were completed for eastern Kane and northwest Cook potential projects. CMAP data and analysis staff were utilized to assess future needs.

Next Quarter Objectives

Complete meetings with all O'Hare towns. Continue to assist Will and O'Hare towns. Revise charters for the new eastern Kane and northwest Cook projects. Continue to utilize CMAP mapping and analysis staff.

Pavement Management Plans for Local Agencies (2020.083)

Qtr 2020.083 Quarter Progress

- 1Q Completed 6 pavement plans, 6 village presentations, 3 draft plans, and collected pavement condition data for 2 municipalities.
- 2Q Completed 4 pavement plans, 5 village presentations, and hosted a PAVER training session.
- 3Q RFP 276 for program (7 munis, 225 miles) released, 2 cost proposals received (AECOM w/ APTEch and ARA as subs; Chastain w/ IMS as sub) by 3/1. Committee reviewed both, selected AECOM-APTEch-ARA, with selection justification into Finance by 3/31.

Next Quarter Objectives

Contract awarded for RFP 276 followed by Kickoff Meeting and Pavement Data Collection, 7 LTA Communities by 6/30/23.

ADA Program (2021.080)

Qtr 2021.080 Quarter Progress

- 1Q Training ready to pilot November 15. Strategic communications and outreach/engagement plans complete and being executed against. New ADA webpage launched and first e-communications disseminated.
- 2Q Feedback from pilot incorporated and training ready for full launch Jan 18, 2023. COG presentations ongoing and scheduled into January. Comms plan implemented with regular newsletters and over 350 subscribers. Call for projects includes ADA compliance.
- 3Q The ADA team completed the ADA and Title II training and ADA Coordinator training in Q3 with nearly 100 attendees between the two trainings.

Next Quarter Objectives

Complete Self-evaluation and Transition Plan trainings in Q4. Following the trainings, the team will further refine the trainings, evaluate attendance numbers and attendee geographies, and launch Modules 1-4 in targeted communities to maximize impacts.

Homes for a Changing Region FY2022 and FY2023 (2022.034)

Qtr 2022.034 Quarter Progress

- 1Q The team worked on selecting the final two communities.
- 2Q The team laid out the final plans for Fox Lake and Lockport, while also updating the data tool for the new ACS data.

- 3Q The team developed maps for Cicero, Park Ridge, Woodridge, and Richton Park. The team revised the data tool. The team outlined and wrote the housing analysis for Cicero, as well as developing PowerPoints for Woodridge and Richton Park.

Next Quarter Objectives

The team will provide support to Metropolitan Mayors Caucus as requested.

Projects

IEPA Indian Creek Watershed-based Plan (2019.034)

Qtr 2019.034 Quarter Progress

- 1Q Updated, interim final draft watershed-based plan submitted to IEPA. Awaiting IEPA comments. BMP opportunities GIS ArcMap project under development. Amendment executed with modeling consultant to extend subcontract through Dec. 2022.
- 2Q BMP pollutant load reduction modeling by consultant underway. FRSG MOU and consultant PAO extended for modeling completion. Awaiting IEPA comments on previous submittals. Updated, interim final draft watershed-based plan submitted Dec. 30 to IEPA.
- 3Q BMP pollutant load reduction modeling by consultant near completion. Updated, interim final draft watershed-based plan submitted March 31 to IEPA. Awaiting IEPA comments on previous submittals.

Next Quarter Objectives

Finalize watershed-based plan with BMP pollutant load reduction and cost estimates, interim measurable milestones, and criteria for determining progress and submit to IEPA. Incorporate IEPA comments and finalize plan.

NEXT: Chicago Illinois International Port District Master Plan (2019.038)

Qtr 2019.038 Quarter Progress

- 1Q Design contract completed, final plan has been delivered.
- 2Q Implementation work kicked off in Q2. Provided focused support regarding community engagement and open space enhancements. Supported grant applications and arranged meetings with partners.
- 3Q Developed revised scope and charter for community action team, held meetings with potential team leaders. Provided advisory support on several grant applications and helped solidify a partnership to remediate Square Marsh.

Next Quarter Objectives

Host first meeting of action team. Support PIDP grant application for dock wall. Provide strategic thinking around current and future needs at Port regarding staffing.

Local Truck Routing and Community Plans: South Suburban Cook County (2019.072)

Qtr 2019.072 Quarter Progress

- 1Q A steering committee meeting was held this quarter. Draft truck route recommendations were created and are being discussed, and implementation tasks are being identified.
- 2Q The draft truck routing network is being finalized. Implementation recommendations were created and are under review.
- 3Q Implementation recommendations were distributed to the steering committee for review and comment. All final drill-down details are being finalized. The draft final report is under review.

Next Quarter Objectives

All tasks will be completed and approved by local communities in April/May, with the draft final report posted to the project website before June 1. Additional/final public comments will be due June 15, with project (report) completion by June 30.

Local Planning: Bartlett and Streamwood Bicycle and Pedestrian Plan (2020.802)

Qtr 2020.802 Quarter Progress

- 1Q Final plan completed, with one minor revision coming in Q2.
- 2Q Project completed Q2 FY2023.

Next Quarter Objectives

Implementation.

Central Council of Mayors Transportation Resilience Plan (2020.805)

Qtr 2020.805 Quarter Progress

- 1Q Consultant completed the project identification memo and continued to make progress on the draft plan.
- 2Q Consultant developed the plan which was subsequently approved by the Central Council of Mayors on December 14, 2022. Project is complete.

Next Quarter Objectives

Project completed Q2 FY2023.

Local Planning: City of Chicago Austin neighborhood central avenue corridor study (2020.806)

Qtr 2020.806 Quarter Progress

- 1Q Staff finalized the scope and agreement. ECR research is underway. The steering committee list is finalized, and staff are working on the engagement strategy.
- 2Q Draft engagement strategy under review, stakeholder questions drafted, kick off meeting with ULI for TAP scheduled, ECR research ongoing.
- 3Q Staff revised the outreach strategy and conducted initial stakeholder interviews. A draft of the ECR was submitted to the partner for review. Staff began prep for the TAP with ULI.

Next Quarter Objectives

Staff will help ULI TAP, field the first community survey, and continue with engagement. Staff will work with the partner to name and convene a stakeholder committee.

DuPage County Lake St. Corridor Overlay Zoning (2020.808)

Qtr 2020.808 Quarter Progress

- 1Q Consultant completed an annotated outline of the strategy for draft zoning regulations. CMAP staff provided comments before it was forwarded to government partners for review and comment. The contract was also extended until March 30, 2023.
- 2Q Steering committee met in December to discuss annotated outline of recommendations.
- 3Q Upon discussion with partners, final outstanding zoning/process questions have been addressed. Drafting of draft zoning regulations has commenced. Contract was extended to June 30, 2023.

Next Quarter Objectives

Completion of draft for review by all four partners. Final revisions and presentation to public for review, before going through partner final approval process.

Oswego Unified Development Ordinance (2020.815)

Qtr 2020.815 Quarter Progress

- 1Q Steering committee completed review of draft UDO.
- 2Q Public review of draft UDO complete. Three public hearings of UDO at Planning and Zoning Commission complete. Legal review complete.
- 3Q Staff completed drafting work of the entire UDO. Village paused the adoption process until after the local municipal elections in April.

Next Quarter Objectives

No activity anticipated in Q4 FY23.

Local planning: Elevated Chicago station area plan – Logan Square Blue Line (2020.830)

Qtr 2020.830 Quarter Progress

- 1Q Staff presented past plan recommendations and existing conditions to the Community Table (steering committee) for input and began a community-wide ECR engagement tour. Staff also began work on an asset-based market analysis.
- 2Q Team wrapped up ECR engagement tour and began working on key recommendations. Team is working with community to prioritize strategies/recommendations for draft plan.
- 3Q Working together with the community, the LSBL team finalized goals and strategies for the draft action plan. The team worked on building out a Saturday spring meeting series to provide action items to draft plan.

Next Quarter Objectives

The team will now focus on a spring meeting series with the community. The series will be dedicated to providing action items to goals and strategies. The plan will be unveiled at an open house in May.

ULI Professional Services 2021 - 2023 (2021.064)

Qtr 2021.064 Quarter Progress

- 1Q Working with ULI to scope multiple panel discussions in FY2023.
- 2Q Scoped 2-day TAP to support Austin neighborhood plan and Incentives Collaborative panel.
- 3Q Finalized agreements for Austin and Incentives Collaborative panel. Obtained contract extension through December 2023.

Next Quarter Objectives

Support execution of both events in Q4.

Available Transportation Grant List (2021.081)

Qtr 2021.081 Quarter Progress

- 2Q No activity in Q2 FY2023.
- 3Q Continue update of Available Transportation Grant List.

Next Quarter Objectives

Set completion date for update.

Local Planning: City of Chicago Avondale Neighborhood Plan (2021.903)

Qtr 2021.903 Quarter Progress

- 1Q Finalized and presented the ECR to multiple partners & the steering committee. Presented a rough draft of the recommendations memo and began the process for visioning.
- 2Q Finalized the recommendations memo and send to ANA for approval. Hosted and presented the ECR and recommendations at three visioning sessions for community input. Analyze community input and begin recommendations research and best practice examples.
- 3Q Currently waiting to host two small focus (Spanish and Polish) groups and a youth engagement for the visioning feedback. The team began the first draft of the final plan writing and meeting with external city partners for recommendations and feedback.

Next Quarter Objectives

Finalize the first draft and meet with steering committee for first plan draft review in May. Begin to layout final plan in InDesign and present final plan to community in late June.

Local Planning: City of Chicago Hegewisch Neighborhood Plan (2021.905)

Qtr 2021.905 Quarter Progress

- 1Q CMAP contracted and worked with Valerie Kretchmer Associates to develop draft commercial economic development strategy. Staff began drafting full plan recommendations. Staff promoted the plan and gathered community feedback at Hegewisch Fest in August.
- 2Q Staff completed draft plan. Staff worked with VSKA to produce market analysis/commercial economic development strategy, which was presented to HBA and the 10th Ward in November. Staff discussed plan with residents of Hegewisch's mobile home community.
- 3Q Staff revised the draft plan. The draft was circulated to partners and the steering committee for review. The steering committee will discuss the draft plan on April 18.

Next Quarter Objectives

Staff will complete regional partner and steering committee review (including April 18 meeting), revising the draft plan as needed. Staff will hold 3 to 4 community open house events in late May.

Local Planning: Country Club Hills comprehensive plan (2021.907)

Qtr 2021.907 Quarter Progress

- 1Q Survey fielded, but slow uptake, leading deadline to be extended. Draft ECR submitted and comments sent to team. Stakeholder interviews conducted. Had staff changes at the consultant level, all on course.

- 2Q Second community event held, second survey fielded, ECR finalized, draft recommendations submitted for review, second steering committee held.
- 3Q Consultant submitted revised key recommendations memo and engagement summary. Steering committee meeting held 3/16 to review draft future land use categories, map, and findings from community engagement. Partner was billed for and paid their contribution.

Next Quarter Objectives

Hold a youth focused engagement event in late spring. Plan development will commence in earnest aiming for plan adoption by the end of August.

Local Planning: Hickory Hills comprehensive plan (2021.909)

Qtr 2021.909 Quarter Progress

- 1Q The consultant finalized the key recommendations memo and presented to the steering committee in early October.
- 2Q Began drafting the initial draft comprehensive plan based on feedback from steering committee on recommendation memo. CMAP staff provided examples of comprehensive plans that used graphics and narrative to make a plan more accessible to the public.
- 3Q Staff reviewed the consultant's submitted draft plan. Staff returned comments that would result in significant restructuring. The consultant will provide an updated plan in April. The initial contract was also extended to June 30, 2023.

Next Quarter Objectives

The consultant will submit the revised plan and proceed with public review and adoption.

Local Planning: Waukegan Unified Development Ordinance (2021.910)

Qtr 2021.910 Quarter Progress

- 1Q The project team hosted the first meeting of the steering committee. Waukegan staff reviewed the Drafting Directions Memo. The draft Recommendations Memo was completed and sent to staff for review.
- 2Q The project team met with the steering committee to collect feedback on the recommendations memo. The team conducted door-to-door business outreach and started to draft UDO language.
- 3Q Waukegan staff received Modules 1 and 2 (out of 3 total modules) for review. The project team worked with the city engineer to develop a draft Engineering Design Manual to be included as part of the Waukegan's existing Compendium of Specifications.

Next Quarter Objectives

Deliver Module 3 to staff and revise Modules 1 and 2 after receiving staff feedback. Finalize graphics and develop a draft UDO for delivery at the end of FY23 Q4.

Local planning: Metropolitan Water Reclamation District (MWRD) land use planning partnership (2021.912)

Qtr 2021.912 Quarter Progress

- 1Q CMAP staff began drafting the existing conditions report and completed multiple outreach activities including tabling at three local events, conducting stakeholder interviews, sending out postcards, and placing survey drop boxes at study area businesses.
- 2Q CMAP staff completed the Existing Conditions Report, met with partners (city and MWRD) to review and discuss the report findings, and began brainstorming key recommendations based on partner feedback.
- 3Q CMAP staff finalized the key recommendations memo. Staff also conducted outreach and engaged with partners to gather additional input to kick off the plan development phase.

Next Quarter Objectives

CMAP staff will draft the subarea plan and continue to gather input on recommendations through community outreach and external partner engagement.

Local Planning: Butterfield Road corridor plan (2021.915)

Qtr 2021.915 Quarter Progress

- 1Q Staff shared the Existing Conditions Report with the steering committee, convened a steering committee meeting and incorporated suggested edits. The finalized ECR was shared with the public and a visioning survey was distributed to stakeholders.
- 2Q Staff continued the visioning phase of the planning process, including conducting targeted community outreach. Staff began to draft key recommendation areas based on outreach results and an analysis of existing conditions data.
- 3Q Staff finalized a key recommendations memo and held a steering committee meeting to discuss feedback on the key recommendations. Staff also collected feedback from Choose DuPage and senior residents. Using this feedback, staff started to draft the plan.

Next Quarter Objectives

Staff will continue to draft the plan document and share it with the program manager for internal review.

Phoenix Planning Priorities Report (2021.917)

Qtr 2021.917 Quarter Progress

- 1Q Staff continued to draft the final report and restarted design to produce final document.
- 2Q Staff completed the final draft planning priorities report.
- 3Q Staff completed the final planning priorities report.

Next Quarter Objectives

Project complete.

Local Planning: Sugar Grove Comprehensive Plan (2021.918)

Qtr 2021.918 Quarter Progress

- 1Q Design Workshop finalized recommendations memo; completed outline of comprehensive plan; began drafting comprehensive plan.
- 2Q Staff made progress with steering committee participation and garnered crucial support from 4 members related to housing density, commercial/industrial development growth and multimodal prioritization. Aurora Airport future still an issue.
- 3Q Community workshop #3 held in early February, contract amendment completed to reflect budget increase, final review of plan text by CMAP and partner in anticipation for public comment period commencing early April, and plan adoption in late April.

Next Quarter Objectives

All necessary project close out activities.

NEXT: Chicago Heights (2022.011)

Qtr 2022.011 Quarter Progress

- 1Q Staff is currently working to finalize the transition memo to conclude the project.
- 2Q Final memo sent to Village staff. Project complete.
- 3Q NEXT project close out.

Next Quarter Objectives

Project is completed.

NEXT: Summit (2022.015)

Qtr 2022.015 Quarter Progress

- 1Q Located an IGA that identifies the Village of Summit as owners of the ped bridge. Working with Indiana Harbor Belt (IHB) to gain permission to enter their property for further assessment. Assisted with drafting a formal request to lease MWRD land.
- 2Q Staff continued monthly check in calls with village to update one another on the pedestrian bridge and boat launch projects. Staff wrapped up the final draft of the transition memo.
- 3Q Staff finalized and delivered the final deliverable (transition memo) to Village President Sergio Rodriguez and staff during this quarter. Project is officially closed out.

Next Quarter Objectives

The Village of Summit has been granted grant readiness assistance that will kick off in the next 2-3 months.

Safety: Local Safety Action Plans (2022.048)

Qtr 2022.048 Quarter Progress

- 2Q Technical Assistance Call is accepting applications for Safety Action Plans.
- 3Q Project completed Q2 FY2023. Projects selected for local safety action plans through the call for projects will be assigned their own project numbers.

Next Quarter Objectives

Project closed in Q2 FY23.

Safety: Cicero Local Road Safety Plan (2022.049)

Qtr 2022.049 Quarter Progress

- 1Q New scope document, hosted meeting with Cicero team to review the scope and establish points of contact.
- 2Q Sent scope to Cicero staff for review.
- 3Q Prepared scope and procurement documents. Decision made to pause the PAO process until May/June, when new consultant pool is determined.

Next Quarter Objectives

Begin procurement process.

Local planning: Braidwood comprehensive plan (2022.050)

Qtr 2022.050 Quarter Progress

- 1Q Staff launched project, including site visit to Braidwood and discussed key topics to address in plan with City Administrator. Began community development strategy, including developing project website and identifying stakeholders to interview.
- 2Q Staff launched project website. Conducted site visit. Conducted stakeholder interviews. Began bi-weekly meetings with City Administrator, which included strategizing to overcome unresponsiveness of several targeted stakeholders. Began ECR research.
- 3Q Presented to City Council on Jan. 10. Posted survey on municipal Facebook page, which received over 80 responses and over 40 signups. Held community focus group (in-person and Facebook Live) on Feb. 18. Prepared scope for upcoming market analysis PAO.

Next Quarter Objectives

Complete ECR in PowerPoint format. Following new prequalified consultant selection, issue PAO and begin work on market analysis.

Local Planning: Harvey comprehensive plan (2022.051)

Qtr 2022.051 Quarter Progress

- 1Q The project kicked off in September 2022. The consultant is working with city staff to gather data and begin analysis and community outreach.
- 2Q Consultant submitted the Communications and Outreach Strategy, interviewed key stakeholders, and worked with the City to form a steering committee.
- 3Q First public workshop and steering committee meeting held in March 2023. Consultant continuing to develop the existing conditions report.

Next Quarter Objectives

Consultant to deliver the existing conditions report in Q4 of FY23.

Local Planning: River Grove comprehensive plan (2022.052)

Qtr 2022.052 Quarter Progress

- 1Q Project commenced in Q1. Initial research and plan review completed, kickoff meeting and site visit with community partners.
- 2Q Initial outreach activities, including key person interviews, online engagement push, and community canvass. Communications and Outreach Strategy finalized. Conducted existing conditions research.

- 3Q Held first community event on 2/7 and gathered input via online engagement. Drafted existing conditions report. Identified proposed steering committee.

Next Quarter Objectives

Village and steering committee review of existing conditions report, then finalize. Convene first meeting of steering committee. Public engagement on plan visioning planned for community festivals in June.

Local Planning: Round Lake Beach Bike Ped Plan (2022.053)

Qtr 2022.053 Quarter Progress

- 1Q Project manager changed from J. Maddux to G. Cross. Staff began scoping, meet with the community, and started the procurement process.
- 2Q Staff finalized the scope with the community and prepared the procurement documents.
- 3Q Staff moved forward with the procurement process. Due to a lack of responsive bids, staff needed to revise the scope statement and release it for bidding. Staff are now reviewing consultant bids.

Next Quarter Objectives

Staff will recommend a consultant from those that responded if there is a responsive bid. The consultant will kickoff the project with CMAP and the Village of Round Lake Beach.

Local Planning: Glendale Heights Bike Ped Plan (2022.054)

Qtr 2022.054 Quarter Progress

- 1Q Staff completed package of bid documents that included the following: purchase request, scope statement, procurement form, price proposal form, and selected consultant pool. Finally, staff reviewed and recommended a consultant to deputy.
- 2Q CMAP procurement team approved vendor and awarded contract in November 2022. Staff and consultant team met with the village in early December 2022 to kick off the project.
- 3Q The consultant has led a successful steering committee meeting, along with a well attended open house. The team has also completed 15 stakeholder interviews that involved village/county staff, municipal neighbors, and resident/businesses/organizations.

Next Quarter Objectives

The project team is working on drafting an existing conditions report that will also include a summary of the engagement thus far. The team is also working on promoting online engagement and ramping up for future project events.

NEXT: University Park (2022.056)

Qtr 2022.056 Quarter Progress

- 2Q Provided various zoning code updates to staff, provided a list of potential grants to review to assist.
- 3Q Provided a review of EV zoning readiness for use in University Park's participation in MMC EV readiness cohort. Also provided a new EV zoning section for use in zoning code.

Next Quarter Objectives

Continue to assist with EV zoning code implementation, assist with complete streets program, and assist in implementing new TOD plan.

NEXT: Lynwood (2022.057)

Qtr 2022.057 Quarter Progress

- 1Q Staff met with community leaders and started drafting the community's action plan.
- 2Q Staff revised action plan to better align with Invest in Cook "Moving Lynwood Forward", a feasibility study to expand biking, walking, ADA access and bus service. Attended second annual village night bike ride and met with community members and trustees.
- 3Q Staff connected with Cook County to discuss Invest in Cook project scope and schedule. The Village is out of compliance with the IIC program rules.

Next Quarter Objectives

Staff will work with the Village, Cook County DOT, and Pace to get the IIC project back on track and see what other opportunities CMAP can assist with, outside the IIC scope.

NEXT: Ford Heights (2022.058)

Qtr 2022.058 Quarter Progress

- 1Q Staff assisted the village with a multi-jurisdictional application to IHDA's Home Accessibility and Repair program. Staff also facilitated new partnerships between the village and housing organizations.
- 2Q Staff analyzed the village's zoning ordinance for compatibility with future housing development. Staff also performed research and partner outreach on best practices for attracting affordable housing development in the community.
- 3Q Staff created a marketing sheet to advertise a priority development site and assisted the village with applying for the APA Pro Bono program to create a site plan for the site. Staff wrote a transition memo and reviewed it with the village.

Next Quarter Objectives

The NEXT project has concluded. CMAP will continue to work with Ford Heights to provide grant readiness assistance.

Capital improvement plan: Dixmoor (2022.060)

Qtr 2022.060 Quarter Progress

- 1Q Staff held a meeting with the Village of Dixmoor to review the project scope. The Village and CMAP also signed a project MOU.
- 2Q Staff drafted the project scope, initiated the PAO process, and reviewed bid materials submitted by consultants.
- 3Q Through the PAO process staff selected Jacobs Engineering as the consultant for the Dixmoor CIP. The consultant held a project kick off meeting with the Village and CMAP staff on 3/23, and began to schedule key person interviews with Dixmoor staff.

Next Quarter Objectives

The consultant will finalize the outreach and engagement strategy, finish conducting key person interviews with Dixmoor staff, begin working on the existing conditions report, and prepare a training workshop proposal memo.

Homes for a Changing Region FY2022 and FY2023: Lockport (2022.062)

Qtr 2022.062 Quarter Progress

- 1Q The team held two focus groups, one on missing middle and the second one on creating housing diversity. The team then wrote the housing analysis.
- 2Q Staff wrote the action plan and finalized its layout.

Next Quarter Objectives

Staff work on this action plan is complete.

Homes for a Changing Region FY2022 and FY2023: Fox Lake (2022.063)

Qtr 2022.063 Quarter Progress

- 1Q The team held second expert panel, and wrote and finalized the action plan for IHDA's for review.
- 2Q Project archived, future project efforts will be reported under project 2022.034.

Next Quarter Objectives

Project archived.

Homes for a Changing Region FY2022 and FY2023: Cicero (2022.064)

Qtr 2022.064 Quarter Progress

- 1Q The team completed the housing data pull and created the housing analysis PowerPoint presentation. The team presented the housing analysis to the working group.
- 2Q Project archived, future project efforts will be reported under project 2022.034.

Next Quarter Objectives

Project archived.

Homes for a Changing Region FY2022 and FY2023: Park Ridge (2022.065)

Qtr 2022.065 Quarter Progress

- 1Q The team finalized the data powerpoint and presented to the steering committee.
- 2Q Project archived, future project efforts will be reported under project 2022.034.

Next Quarter Objectives

Project archived.

ADA Program: Training (2023.014)

Qtr 2023.014 Quarter Progress

- 3Q Successful execution of two training workshops: ADA and Title II in Frankfort (FY23 Q3) and ADA Coordinator in Calumet Park (FY23 Q4).

Next Quarter Objectives

Deliver trainings in FY23 Q4 for self-evaluations in Naperville and transition plans in Aurora. Strategize future training locations and topics for FY24 Q2.

Village of Richmond Bicycle and Pedestrian Plan (2024.020)

Qtr 2024.020 Quarter Progress

- 3Q Staff is drafting project scope.

Next Quarter Objectives

Staff will complete project scope and work with community to sign IGA for PAO procurement in Q1 FY24.

Lansing Capital Improvement Plan (CIP) (2024.022)

Qtr 2024.022 Quarter Progress

- 3Q Jacobs Engineering was selected through PAO process.

Next Quarter Objectives

Kick off project internally and externally.

Grant Readiness: Village of Ford Heights (2024.025)

Qtr 2024.025 Quarter Progress

3Q No activity in Q3 FY2023.

Next Quarter Objectives

Staff will have a kick off with village staff and begin developing the scope.

Grant Readiness: Village of Summit (2024.028)

Qtr 2024.028 Quarter Progress

2Q CMAP Call for projects team developed the project's charter.

3Q No activity in Q3 FY2023.

Next Quarter Objectives

Scope development is the next objective, along with kick off meeting with village.

City of Hickory Hills Pavement Management Plan (2024.029)

Qtr 2024.029 Quarter Progress

3Q No activity in Q3 FY2023.

Next Quarter Objectives

Project to start next quarter.

Village of Diamond Pavement Management Plan (2024.030)

Qtr 2024.030 Quarter Progress

3Q No activity in Q3 FY2023.

Next Quarter Objectives

Project to start next quarter.

Village of Lake Villa Pavement Management Plan (2024.031)

Qtr 2024.031 Quarter Progress

3Q No activity in Q3 FY2023.

Next Quarter Objectives

Project to start next quarter.

Village of Maple Park Pavement Management Plan (2024.032)

Qtr 2024.032 Quarter Progress

3Q No activity in Q3 FY2023.

Next Quarter Objectives

Project to start next quarter.

Village of Newark Pavement Management Plan (2024.033)

Qtr 2024.033 Quarter Progress

3Q No activity in Q3 FY2023.

Next Quarter Objectives

Project to start next quarter.

Village of South Holland Pavement Management Plan (2024.034)

Qtr 2024.034 Quarter Progress

3Q No activity in Q3 FY2023.

Next Quarter Objectives

Project to start next quarter.

City of Wilmington Pavement Management Plan (2024.035)

Qtr 2024.035 Quarter Progress

3Q No activity in Q3 FY2023.

Next Quarter Objectives

Project to start next quarter.

PMO services for SS4A Countywide Safety Action Plans (2024.040)

Qtr 2024.040 Quarter Progress

3Q Draft Request for Proposals underway.

Next Quarter Objectives

Publish Request for Proposals and select consultant.

2.22 Planning Policy Development

Operational Area

Mapping Innovations (2019.044)

Qtr 2019.044 Quarter Progress

- 1Q Staff updated mapping templates and worked on guidance for staff developing storymaps.
- 2Q Staff continue to respond to mapping requests as needed. Staff began developing a scope for the next round of innovation.
- 3Q Staff drafted an initial scope and received feedback on the draft, as well as supporting mapping needs on the Hegewisch Neighborhood Plan.

Next Quarter Objectives

Staff will revise the scope based both on manager feedback and organizational changes in the approach to GIS administration. Staff will continue to respond to mapping requests as needed.

Projects

Regional Housing Coordination Plan (2023.030)

Qtr 2023.030 Quarter Progress

- 1Q The team developed outreach materials and discussed future outreach needs.
- 2Q Staff completed an intensive round of outreach with a variety of municipalities, civic groups, funders, and others to discuss housing issues in the region and CMAP's role in addressing those issues.
- 3Q Staff completed a draft program charter and discussed it with the executive team.

Next Quarter Objectives

Staff will revise the charter based on feedback and new programmatic guidance. Further work will occur under 2010.029. This project is closed.

2.23 Civic Coordination

Operational Area

Local government network (LGN) (2020.081)

Qtr 2020.081 Quarter Progress

- 1Q Executed initiative 014 (share updated Community Data Shapshots) and initiative 015 (encourage targeted communities to apply for the call for projects). The second annual Regional Tourism Challenge commenced.
- 2Q Concluded the second annual Regional Tourism Challenge. Executed initiative 016 (encourage communities to register for ADA training).
- 3Q Executed initiative 017 (share greenhouse gas emisisions summaries and promote CMAP talks webinar).

Next Quarter Objectives

Execute initiative 018 (gather zoning data). Report on LGN performance across recently completed initiatives. Collect 2023 consolidated election results and send materials to newly elected mayors.

Projects

Regional Housing Initiative - RHI (2019.012)

Qtr 2019.012 Quarter Progress

- 1Q Staff held RHI meetings to work with MDRC and BRicK Partners. Staff also worked on scheduling one-on-ones with PHAs to gauge interest and discuss any issues.
- 2Q RHI partners met once to discuss with BRicK Partners. BRicK Partners advised CMAP to pause the contractual work as the group awaits HUD guidance.
- 3Q As advised by BRicK Partners, the contract is on pause as the group awaits guidance from HUD.

Next Quarter Objectives

RHI Partners will reconvene and contractual work will resume in May 2023.

Collaborative: Age-Friendly Communities (2022.001)

Qtr 2022.001 Quarter Progress

- 1Q Presented the Final draft of the Senior Handbook to Park Forest. Presented the senior resource handbook and the planning process at the MMC Aging meeting.

Next Quarter Objectives

Project complete.

Collaborative: Incentives guide implementation (2022.036)

Qtr 2022.036 Quarter Progress

- 1Q Held partner conversations and conducted research for phase 2 work.
- 2Q Held series of partner conversations in Southland, including SSMMA, to pitch idea, get feedback, and inform project. Recruited cohort communities, held 1-on-1 conversations with participants as possible. Developed revised project schedule and collateral.
- 3Q Held first meeting of second cohort on 3/13 at CMAP offices. Worked on preparations for this event as well as future work, including ULI panel.

Next Quarter Objectives

Hold meetings 2 and 3 of cohort. Meeting 3 will be half-day, cohosted with ULI.

2.24 Leadership Development

Operational Area

Leadership academy program (2019.007)

Qtr 2019.007 Quarter Progress

- 1Q Continued consideration of multi-year work plan implementation of recommendations, with Strategic Direction and agency priorities alignment.
- 2Q Continued consideration of opportunities for multi-year work plan implementation of recommendations.
- 3Q Continued consideration of opportunities for multi-year work plan implementation of recommendations.

Next Quarter Objectives

Identify opportunities for multi-year work plan implementation of recommendations.

Planning policy: Best practices in planning (2021.011)

Qtr 2021.011 Quarter Progress

- 1Q The project was paused as agency makes progress on the strategic direction to assess fit with program development.
- 2Q The project was paused as agency makes progress on the strategic direction to assess fit with program development.

3Q The project was paused as agency makes progress on the strategic direction to assess fit with program development.

Next Quarter Objectives

The project was paused as agency makes progress on the strategic direction to assess fit with program development.

ROI Program: Resource, opportunity, and impact (2021.059)

Qtr 2021.059 Quarter Progress

- 1Q Continued limited assistance to ROI Group Two partner City of Waukegan with preparation of Reconnecting Communities Program grant application begun with project prioritization development during ROI project.
- 2Q Completed assistance to City of Waukegan on Reconnecting Communities Program and Thriving Communities Program application assistance. Reviewed candidate partner applications received through call for projects.
- 3Q ROI renamed Grant Readiness program. Group 3 confirmed: Marengo, Summit, Ford Heights, Midlothian. Award notification for USDOT Thriving Communities Program received for Waukegan, North Chicago, CMAP for 2 year technical assistance program.

Next Quarter Objectives

Kick off Group 3 projects. CMAP staff will attend Thriving Communities kickoff webinar along with municipal partners, and support advancement as needed.

Projects

Planning policy: Housing choice analysis (2010.029)

Qtr 2010.029 Quarter Progress

- 1Q Staff have made progress on modeling zoning changes and have run the first iterations of the model.
- 2Q Staff have continued refining the model and have reviewed preliminary results.
- 3Q Review of further modeling updates showed larger concerns with the modeling approach which are being addressed via other work on the UrbanSim model outside of this project. Staff halted work while those issues are addressed.

Next Quarter Objectives

With the halt to current work and progress made under 2023.030, this work plan item is being transitioned over as the space for programmatic housing work in the future.

Complete Streets Economic Impact Analysis (2021.904)

Qtr 2021.904 Quarter Progress

- 1Q Staff finalized the RFP, initiated the IGA process, and started procurement.
- 2Q Staff finalized the IGA and released the RFP.
- 3Q CDOT informed CMAP that IGA must go to City Council for approval. CDOT is discussing viability of project internally. Project kickoff is on hold.

Next Quarter Objectives

CMAP and CDOT will decide on whether to move forward with the project.

2.31 Transportation Modeling

Operational Area

Travel and Emissions Modeling (2010.017)

Qtr 2010.017 Quarter Progress

- 1Q Bus reroute feature added to MHN. TBM/MHN/MRN updated vehicle types and transit TOD periods for consistency with ABM. Reruns for corrected RSP evaluations. Reruns for conformity. Further stabilized Anaconda environment used by TBM. Refreshed TBM repo.
- 2Q Stabilized MRN tools. Added C22Q2 branch to TBM repo. Completed C22Q4 modeling. Update to conformity results processing for Data Hub in progress. Update to transit network itineraries in progress.
- 3Q Replaced path-based assignment with SOLA. Replaced standard with capacitated transit assignment. Eliminated SAS dependency from model run steps. Updated documentation for MHN and MRN. Organized and updated repos for MHN, MRN, and TBM.

Next Quarter Objectives

Complete C23Q2 Conformity modeling. Update TBM documentation. Update results processing scripts. Update transit network itineraries.

Transportation Modeling Services to Regional Partners (2010.035)

Qtr 2010.035 Quarter Progress

- 1Q Completed 81 small area traffic forecasts, w/ 14 alt networks. Revised NDLS D Perf Measure Emme scripts for single-link analysis. Interns completed speed tracker QA/QC in W& S Cook Cty. Supplemental VMT data provided to Northbrook.

- 2Q Completed 94 small area traffic forecasts, with 7 alt networks. Conducted AM Period Boarding comparisons for CTA Express Bus, Red Line, and UP N boardings, NDLS and exported assoc O-D matrices.
- 3Q Completed 118 small area traffic forecasts, with 6 multiscenario arterial/RSP projects with 18 alternate networks assigned, including I-80, CDOT Ogden Ave, Cook Co DOTH far south priority areas, Plainfield Bypass. Interviewed data collection interns.

Next Quarter Objectives

Complete 75-100 small area traffic forecasts including up to 10 alternative networks. Select data collection interns and assign to field duties in latter half of Q4 FY23. Continue staff forecast training opportunities.

Surface Transportation Program (STP) Development and Management (2010.042)

Qtr 2010.042 Quarter Progress

- 1Q Continued active program management and regional accounting of STP and CRRSAA programs. Assisted councils and CDOT with the preparation of TIP amendments to reflect their FFY 2023 - 2027 local programs. Continued shared fund methodology discussions.
- 2Q Continued active program management and regional accounting of STP and CRRSAA programs. Received MPO Policy Committee approval of the FFY 2023-2027 local programs. Received STP PSC approval of the methodology for the call for FFY 2024 - 2028 Shared Fund.
- 3Q Applications for FFY2024-2028 Shared Fund projects were received. Continued active program management and regional accounting of STP and CRRSAA programs. Received STP PSC approval of modifications to the region's Active Program Management policies.

Next Quarter Objectives

Continue active program management, regional accounting, and council assistance for STP and CRRSAA programs. Conduct the evaluation of FFY2024-2028 STP Shared Fund applications and develop a staff recommended program.

Data Applications Development (2019.045)

Qtr 2019.045 Quarter Progress

- 1Q Continued development of PM dashboards with a substantial amount of safety measures near completion and bridges underway. Met with project team to determine programming languages for TBM report. Continued development of base network for safety analysis.
- 2Q Continued development of PM dashboards including completion of safety measures and both bridges and pavement underway. Continued development of base network for safety analysis.

- 3Q PM Dashboards: Safety (completed), Pavement (mostly complete), Congestion and Bridges (underway). Continued development of base network for safety analysis. Met with modeling staff to discuss updates to TBM and effect of datasets for validation.

Next Quarter Objectives

Continue development of PM dashboards. Complete development of safety analysis base network. Continue development of TBM Validation report visualizations.

Safety Data Development and Research (2023.025)

Qtr 2023.025 Quarter Progress

- 1Q Completed project sub-tasks and held kick off meeting. Completed the 5-year dataset 2017-2021.
- 2Q Processed and automated the assignment of IDOT Emphasis areas to 2017-2021 data. Processed a data request for crash profile for River Grove (LTA).
- 3Q The FARS/NHTSA VIN decoder was used to process all the vehicles in the crash file. A detailed analysis of River Grove with local comparison areas was completed. The dangerous curves work has begun. Stop control and directional ADT advanced.

Next Quarter Objectives

Add 1075 signals, 2 safety studies, process 2022 IDOT crash data, 5-year values.

Projects

Update and Enhancement of Activity-Based Travel Demand Model (2010.037)

Qtr 2010.037 Quarter Progress

- 1Q Consultant completed implementing the capacity-constrained transit procedures. Began implementing a new method for trip scheduling to ensure trips fit within tour duration. Began estimating the tour choice model and calibrating work location choice model.
- 2Q Completed estimation/calibration of various models (tour mode choice, auto ownership, work from home, workplace location, trip mode, non-mandatory destination). Implemented improved tour scheduling process. Executed 2-month no cost extension to contract.
- 3Q Consultants recalibrated workplace location, school location and travel mode choice submodels. Initial calibration work was completed using employment data that contained incorrect information. A time and cost extension was approved to complete this work.

Next Quarter Objectives

Complete final model calibration activities. Complete traffic and transit assignment validation tasks and model sensitivity tests. Install and test model on CMAP servers. Finalize documentation, receive all final deliverables, and close out contract.

Commercial Services Vehicle Touring Model (2010.038)

Qtr 2010.038 Quarter Progress

- 1Q Continued pre-release development of model. Model runs through all steps for base year.
- 2Q Completed model estimation and calibration. Defined scenarios and model parameters for sensitivity testing.
- 3Q Accepted final documentation and deliverables. Closed project.

Next Quarter Objectives

Project closed in Q3 FY2023.

Transportation Project Analysis Tool Development (2023.022)

Qtr 2023.022 Quarter Progress

- 1Q RFP was issued. Over 30 consultants attended information meeting. 9 vendors submitted bids
- 2Q Vendor was selected and contract was executed.
- 3Q Project was kicked off. Peer scan/literature review largely complete. Initial framework for tool development selected. Outreach to CARE.

Next Quarter Objectives

Present project to working committees and collect partner input on performance measures. Make significant progress on scripts and data dashboard.

Congestion Management Process Update (2023.023)

Qtr 2023.023 Quarter Progress

- 1Q Investigated Congestion Management Process dashboards hosted on other MPO websites. Held project kickoff meeting. Began inventory of CMAP webpages with performance measures that need updating.
- 2Q Completed inventory of CMAP webpages with performance measures that need updating. Compiled inventory of performance measures including descriptions and data sources. Team reviewed existing measures on CMAP website and identified priorities for update.
- 3Q Completed deep dive introduction to the project for the Deputy of Transportation, Research, Analysis and Programming.

Next Quarter Objectives

Begin processing data to update system performance measures. Begin update of Congestion Management Process documentation. Website updates will be coordinated with Communications and Engagement staff as the overall website redesign proceeds.

Research, Analysis and Programming Website Data Update (2023.024)

Qtr 2023.024 Quarter Progress

- 1Q In Q1, staff completed project scoping documents, held an initial coordination meeting with communications staff, and held a website feedback meeting with RAP principals.
- 2Q Staff reviewed findings from CMAP's website update consultant and assisted with transitioning links from the DataHub to the new data storage platform. Updated website content on Traffic Projection Requests.
- 3Q No activity in Q3 FY2023.

Next Quarter Objectives

RAP managers will continue coordinating with Communications and Engagement staff as the overall agency website redesign proceeds and will determine if they have updated content to add to the website.

Research, Analysis and Programming Training Program (2023.026)

Qtr 2023.026 Quarter Progress

- 1Q Kickoff meeting completed. Survey development in progress.
- 2Q Survey development in progress, questions aggregated.
- 3Q Meetings scheduled and work pushed to Q4.

Next Quarter Objectives

Create and deploy survey. Review results.

Freight Model Validation and Analysis (2023.027)

Qtr 2023.027 Quarter Progress

- 1Q No activity in Q1 for FY2023. Awaiting deliverable from consultant.
- 2Q No activity in Q2 for FY2023. Awaiting deliverable from consultant.
- 3Q Reinstated regular check-ins with consultant. Received v0.3.1 release of the Freight Model including updates to the firm synthesis model.

Next Quarter Objectives

Begin work calibrating the national supply chain coefficients.

2.32 Transportation Programming

Operational Area

Transportation Improvement Program (TIP) Development and Management (2010.039)

Qtr 2010.039 Quarter Progress

- 1Q Regular processing of TIP amendments was completed for Transportation Committee action in July. TIP Programmer Resources were updated as needed. The FFY 2023 - 2028 TIP Document was prepared for Transportation and MPO Policy Committee consideration.
- 2Q The TIP was transitioned to FFY 2023 and regular amendments were approved by the Transportation Committee in November and December. TIP Programmer Resources were updated as needed. The FFY 2023 - 2028 TIP Document was approved by the MPO Policy Committee.
- 3Q Regular processing of TIP amendments was completed for Transportation Committee action in February. TIP Programmer Resources were updated as needed.

Next Quarter Objectives

Continue regular processing of TIP amendments for Transportation Committee action in April and June. Review and update TIP Programmer Resources as needed.

Conformity of plans and program (2010.040)

Qtr 2010.040 Quarter Progress

- 1Q Switched to MOVES3, had to redo conformity for the plan update to new data from CDOT on some RSPs and new truck data in the TDM. A Tier II meeting was held in August with new members from IEPA and IDOT.
- 2Q Conformity amendment completed for the Jan. 23 MPO meeting. A new schedule for conformity was developed to allow staff more time. Emission rates modeling is starting. The region was bumped up to Moderate nonattainment and MOVES 3.1 was installed.
- 3Q The semiannual TIP/conformity amendment were opened in March. Conformity analysis began. A NPRM for PM2.5 was published, Cook and Will counties will likely be classified as Nonattainment under the NPRM. Meetings with IEPA and LADCO on Ozone took place.

Next Quarter Objectives

Prepare for Reg. changes (PM2.5, GHG), MOVES updates, finish conformity amendments, schedule & hold Tier 2 meeting. Train new staff on conformity. CMAQ Emission rates, AMPO meeting.

CMAQ and TAP-L Development and Management (2010.041)

Qtr 2010.041 Quarter Progress

- 1Q Monitored actively programmed projects, change requests processed, and discussed proposed changes for next call for project cycle.
- 2Q Monitored actively programmed projects, change requests processed, submitted next cycle Performance Plan to IDOT, finalized changes for next call for project cycle and developed a plan for the programming of NE IL suballocation of Carbon Reduction funds.
- 3Q Monitored actively programmed projects, change requests processed, held calls for projects for FFY2024-2028 CMAQ, CRP, TAP-L and STP-SF funds.

Next Quarter Objectives

Continue active program management activities and evaluate and score call for projects applications.

Transportation Improvement Program (TIP) project development and tracking (2010.043)

Qtr 2010.043 Quarter Progress

- 1Q Continued coordination efforts with federal, state and local programmers. IJJA priority projects were evaluated for project readiness and potential evaluation criteria along with bridge work. Carryover preparation for the change over to FFY23.
- 2Q Continued coordination efforts with federal, state, and local programmers. Develop a new STP-C program and met with the County Engineers. Work continued on IJJA implementation, prioritizing bridge projects. Developed new fiscal marks for the TIP.
- 3Q Continued coordination efforts, with support for bundling projects and working with Central Office on improved project delivery. New STP and transit marks were developed. The county engineers and CMAP staff met with D3 staff for annual meeting.

Next Quarter Objectives

Continue project coordination efforts with IDOT and FHWA. Work on the IDOT BLR manual continues. The 5310 call for projects will be starting. IJJA implementation support continues. AC/ACC updates.

eTIP Database Development and Maintenance (2010.044)

Qtr 2010.044 Quarter Progress

- 1Q Resolved eTIP issues, prepared database for FFY carryover adoption, working with EcoInteractive on rollout of new tracker system for updated eTIP.

- 2Q Resolved eTIP issues, supported annual federal carryover process, made changes to CFP module for upcoming call and continued to work with EcoInteractive on rollout of new tracker system for updated eTIP.
- 3Q Resolved eTIP issues, and continued to work with EcoInteractive on rollout of new tracker system for updated eTIP.

Next Quarter Objectives

Continue to monitor eTIP database functionality and make corrections to issues that arise. Continue to prepare for the rollout of new eTIP (project tracker) system.

Council of Mayors Advisory Committee (2019.065)

Qtr 2019.065 Quarter Progress

- 1Q Held Council of Mayors Executive Committee meetings in July and September. Continued bi-weekly planning liaison meetings. Continued training program for new liaison and provision of regular updates to regional council staff, committees, and boards.
- 2Q Continued bi-weekly planning liaison meetings. Continued training programs for planning liaisons and provision of regular updates to regional council staff, committees, and boards. Developed 2023 Council of Mayors Executive Committee meeting schedule.
- 3Q Continued bi-weekly planning liaison meetings. Continued training programs for planning liaisons and provision of regular updates to regional council staff, committees, and boards. Held Executive Committee meeting in January.

Next Quarter Objectives

Hold Council of Mayors Executive Committee meeting in April. Continue providing regular CMAP updates to council planning liaisons, committees, and boards. Continue to provide training opportunities for council staff.

2.33 Research and Innovation

Operational Area

Census Agency Administrator and Data Coordination (2010.013)

Qtr 2010.013 Quarter Progress

- 1Q Obtain/catalog latest Pop Estimates Program release. Respond to occasional external requests for understanding & interpreting census data.
- 2Q Initial contact with new State Data Center lead for Illinois. Staff presentation on Census programs & products ("In The Loop" staff session).

- 3Q Held introductory meeting with State Data Center lead in March. Held coordinating meeting with new staff member on project responsibilities.

Next Quarter Objectives

Continue to work with and support State Data Center lead as necessary. Prepare for release of Demographic and Housing Characteristics file in May.

Northeastern Illinois Development Database (NDD / NIDD) Maintenance (2010.018)

Qtr 2010.018 Quarter Progress

- 1Q Continued data entry and cleanup. Posted quarterly snapshot to Data Depot. Continued adding polygons to records lacking them. Set up data review procedure for data entry/update staff.
- 2Q Continued data entry and cleanup. Posted quarterly snapshot to Data Depot. Continued adding polygons to records lacking them. Coordinated with NDD Update Team to identify/correct records not meeting new data rules.
- 3Q Continued data entry and cleanup. Posted quarterly snapshot to Data Depot. Continued adding polygons to records lacking them. Continued correcting records not meeting current data rules. Provided data exports to MPC and LTA staff.

Next Quarter Objectives

Ongoing data entry and cleanup. Post quarterly snapshot to Data Depot. Continue correction of records not meeting new data rules. Restart municipal outreach effort with an additional 10 municipalities. Design scope of work for new staff assistance.

Small Area Estimates of Employment Database Maintenance (2010.019)

Qtr 2010.019 Quarter Progress

- 1Q Completed data prep for final 2020 estimate file. Researched method to account for headquarter issues in school districts.
- 2Q Completed final 2020 estimate files. Acquisition of Q1 2022 data from IDES in progress. Initiated design of school district/HQ issue estimate sub-project.
- 3Q Completed purchase of Q1 2022 file from IDES, delivery scheduled for April 2023. Finalized HQ/School District estimate project for assignment to 2023 summer interns. Continued processing Q1 2021 file.

Next Quarter Objectives

Receive Q1 2022 file (April 2023) Generate 2021 estimate file, start processing 2022 data. Revise HQ/School district estimate project to leverage assistance from Chicago DPD.

Community Cohort Evaluation Tool (2019.018)

Qtr 2019.018 Quarter Progress

- 1Q No activity in Q1 FY2023.
- 2Q No activity in Q2 FY2023.
- 3Q Input datasets collected in preparation for calculating 2023 community cohorts.

Next Quarter Objectives

Complete update of community cohorts analysis. Complete update of cohort update documentation.

Internal data library (2020.024)

Qtr 2020.024 Quarter Progress

- 1Q CMAP staff updated and posted 2022 tax assessment data for McHenry and DuPage Counties. The latest GIS shapefile of threatened/endangered "element occurrences" for IDNR was added to the database, and aerials for Kane County were updated.
- 2Q CMAP staff updated and posted remaining County Tax assessment data for all counties. Updates for all datasets were completed on schedule.
- 3Q Team continued to update and renew datasets. For this past quarter, IDES, and Woods and Poole data were renewed. NearMap procurement completed.

Next Quarter Objectives

Team will continue to maintain the Internal Data Library and update or add new datasets as they become available.

CMAP Data Hub (2020.025)

Qtr 2020.025 Quarter Progress

- 1Q Added: Greenhouse Gas Inventory. Administrative: extensive preparations for migrating all datasets from the CMAP Data Hub to ESRI's Hub platform underway.
- 2Q Began the transition to the ESRI Hub platform. CKAN site shut down to the public in December and replaced with static web page.
- 3Q High traffic data transitioned to new Data Hub platform. Awaiting follow-up with communications team to finalize front-facing website details and assistance from IT to forward domain.

Next Quarter Objectives

ESRI Hub expected to be fully public facing by end of Q4.

Developments of Regional Importance (DRI) requests (2020.026)

Qtr 2020.026 Quarter Progress

1Q No major projects to trigger a DRI review.

2Q No major projects to trigger a DRI review.

3Q No major projects to trigger a DRI review.

Next Quarter Objectives

CMAP will respond to DRI requests if the need arises.

Land Use Inventory Maintenance (2020.027)

Qtr 2020.027 Quarter Progress

1Q 2018 production complete save for two Cook townships. 2020 production continuing for suburban counties.

2Q 2018 Inventory complete for both in-house and data hub versions. Kendall and McHenry counties completed for 2020 inventory. Lake and Will Counties in production, Kane and DuPage Counties in QC.

3Q Kane and DuPage Counties completed for 2020 inventory. Lake County production completed, QC in progress. Will County production in progress. Cook County prep started.

Next Quarter Objectives

Complete QC for Lake County, complete production and begin QC for Will County. Complete Cook County pre-production, train summer interns, generate CoStar reference file for 2023 inventory.

Community data snapshots (2020.029)

Qtr 2020.029 Quarter Progress

1Q 2022 Community Data Snapshots published to the website, and publicized with help from the Comms team and the LGN project team. Onboarding new project contributors underway.

2Q Reviewed upcoming data updates. Planned and scoped this cycle's updates to CDS generation code and movement to GitHub platform.

3Q 2023 CDS data collection underway. Completed datasets include ACS, LUI, and some ON TO 2050 indicators.

Next Quarter Objectives

Complete CDS data collection. Generate and publish 2023 Snapshot PDF documents. Continue input and generation code reviews.

Bike/pedestrian count database maintenance (2020.030)

Qtr 2020.030 Quarter Progress

1Q No activity in Q1 FY2023.

2Q No activity in Q2 FY2023.

3Q No activity in Q3 FY2023.

Next Quarter Objectives

As time allows, enter recently collected data into the database and further investigate Strava expansion factors.

Bikeways Inventory (BIS) Maintenance (2020.031)

Qtr 2020.031 Quarter Progress

1Q No activity in Q1 FY2023.

2Q No activity in Q2 FY2023.

3Q Conducted internal discussions about opportunity to coordinate BIS process with the new system developed by IDOT. Initiated collaboration with IDOT for their online Bikeway Facilities Inventory System. Meeting scheduled for April 24, 2023.

Next Quarter Objectives

Meet with IDOT to discuss CMAP's role with BFIS. Redesign the workflow for data collection and digitizing to integrate with IDOT's new online system. Confirm new project team members and their roles. Work on FY24 scope for the project.

Bicycle and Pedestrian Planning Evaluation (BPUI) requests from IDOT (2020.076)

Qtr 2020.076 Quarter Progress

1Q Staff responded to all outstanding and seven new requests. Initiated new streamlined process for team responses.

2Q Staff responded to three new requests and started mapping innovations with bike/ped crash data.

3Q Staff responded to two new requests and completed new standardized maps with bicycle and pedestrian crash data.

Next Quarter Objectives

Project manager will develop project charter for FY24. Staff will respond to any new requests within one month.

Agency-wide GIS working group (2021.001)

Qtr 2021.001 Quarter Progress

- 1Q Collaborated on Open Data Hub migration. Group brainstorming session. Scoped work for next quarters. Ongoing GIS System Administration.
- 2Q Ongoing GIS System Administration (license, credits, groups and content management). Collaborated with IT Department and ESRI Technical staff on performance improvements. Supported GIS Users. Brainstormed about future strategy. Collected input.
- 3Q Ongoing GIS System Administration. Agency-wide knowledge exchange initiatives: "ArcPro templates for LTA" and "Creating Dashboards" presentations scheduled. Internal discussions regarding GIS System needs. GIS Administration Project proposal drafted.

Next Quarter Objectives

"Dashboards" presentation on Apr 25th, 2023. Continue internal discussions for optimizing GIS System and integration with Data Science Program. Reach out to ESRI for "Safety and DEI" solutions demo.

UrbanSim Land Use Model Utilization (2021.018)

Qtr 2021.018 Quarter Progress

- 1Q Land Use Model Team formed to investigate model output and code for continuous understanding and improvement of UrbanSim model. Single Family Only Zoning analysis is underway as the team is interpreting results.
- 2Q Land Use Model Team near completion of 5 projects understanding output. Single Family Only Zoning analysis has been brought to comms. QA/QC process that includes outreach created. Scenarios created for PART.
- 3Q Four of five projects understanding UrbanSim complete. Communicated issues to UrbanSim Inc. Awaiting Board approval for funding to work with UrbanSim Inc. Working on roadmap to the next forecast weekly. Meeting with peer MPOs on UrbanSim.

Next Quarter Objectives

Work with UrbanSim consultants on recalibrating and updating the UrbanSim model. Begin UrbanSim dashboard project. Continue refining land use model roadmap and begin outreach to local and technical advisory groups.

Regional Socioeconomic Forecast (2021.020)

Qtr 2021.020 Quarter Progress

- 1Q Process summary critique and learning pathways evolving into larger "vision document" and will continue to be developed in the next quarter.

- 2Q Vision document on hold while staff address critique of plan update forecast. Began development of plan to introduce additional quality control and stakeholder outreach for next forecast cycle.
- 3Q Finalized and began executing outreach/QC plan, including survey of forecast users and establishing advisory groups. Began updating economic and population code in anticipation of next forecast cycle. Finalized quarterly goals timeline.

Next Quarter Objectives

Continue executing outreach/QC plan. Meet with advisory committees. Develop final "baseline" scenario forecast strategy and assumptions for upcoming plan cycle. Formally integrate staff from other departments onto core forecast team.

CMAPlot Maintenance and Augmentation (2022.003)

Qtr 2022.003 Quarter Progress

- 1Q No activity in Q1 FY2023.
- 2Q Identified improvements to align with recent CMAP communications initiatives and shared the packages and examples of their use with recently onboarded CMAP staff.
- 3Q Addressed feature enhancements and updated to include most recently available Census data.

Next Quarter Objectives

Continue to improve packages in response to staff feedback.

Applied Research (2023.029)

Qtr 2023.029 Quarter Progress

- 1Q Project participants convened to generate ideas and share feedback. Team selected 2 project ideas for FY23.
- 2Q Zoning data project team met to define objectives, set project scope and timeline, and determine roles.
- 3Q Continued work on zoning data update and analysis project. Following internal coordination discussions with other equity project managers, decided to pause the regional equity indicators project for now. Onboarded new co-manager.

Next Quarter Objectives

Continue work on zoning data update and analysis. Work with LGN team to request data from municipal partners. Scope out and improve FY24 project selection and ranking process.

Projects

Northeastern Illinois Development Database (NDD / NIDD) Update (2020.073)

Qtr 2020.073 Quarter Progress

- 1Q Brought additional CMAP staff on board for programming. Reviewed consultant recommendations for feasibility. Finalized new NDD data structure and began implementation. Researched ESRI apps for ArcGIS Online data viewing and modification.
- 2Q Continued implementation of new NDD database structure. Created data rules for new NDD. Applied data rules to existing NDD to identify records needing correction.
- 3Q Created revised implementation schedule. Completed test load of NDD records to new database and began testing. Continued research into data display and download tools for online interface. Finalized implementation strategy for production database.

Next Quarter Objectives

Begin implementation of ArcGIS Pro version of NDD to serve as production database. Continue research into online data portal. Incorporate new staff member to project team.

Regional Safety Data Project (2021.077)

Qtr 2021.077 Quarter Progress

- 2Q No activity in Q2 FY2023.
- 3Q No activity in Q3 FY2023.

Next Quarter Objectives

Staff will begin project scoping.

Geographic Information System Services (2023.028)

Qtr 2023.028 Quarter Progress

- 1Q No activity in Q1 FY2023.

Next Quarter Objectives

No activity is planned for Q2 FY2023. The project was archived as other priority projects took precedence.

2.41 Policy Development and Analysis

Operational Area

Establishment of Performance Targets and Performance Monitoring (2010.030)

Qtr 2010.030 Quarter Progress

- 1Q Bridge and safety dashboards are in draft form. Spent time understanding new GHG performance measure.
- 2Q Draft safety targets approved by Transportation Committee. General data processing and updating of several datasets.
- 3Q Safety targets approved by CMAP board and MPO.

Next Quarter Objectives

Onboard interns to update performance measures to the most current data.

ON TO 2050 indicator and performance monitoring (2010.031)

Qtr 2010.031 Quarter Progress

- 1Q Updated GHG indicator in appendix. Made final edits to Indicator Appendix document. Data downloaded for expressway VMT calculation.
- 2Q Indicator data released following adoption of ON TO 2050 plan update. Indicator appendix published.
- 3Q Efforts underway to transition indicators dashboard to an ESRI-based platform. Continue to update indicators as new data becomes available.

Next Quarter Objectives

Draft work plan needed to transition dashboard to new platform. Publish new data as available.

Financial plan preparation (2021.047)

Qtr 2021.047 Quarter Progress

- 1Q Staff finalized forecast following conclusion of Plan Update public comment period.
- 2Q Plan Update (including Financial Plan appendix) was adopted in October 2022.
- 3Q Staff finalized a memo documenting lessons learned and recommendations for the next forecast.

Next Quarter Objectives

No efforts are anticipated in the upcoming quarter. As a part of the RTIS program, other efforts are underway to document financial planning best practices.

Projects

Grade Crossings Feasibility Analysis (2020.082)

Qtr 2020.082 Quarter Progress

- 1Q BNSF: Held second IDOT/FHWA coordination meeting. Requested feedback on draft purpose and need. Developed alternatives evaluation criteria. Scheduled the second community advisory group meeting for Oct 18. Joliet: Received final PEL approval.
- 2Q Community advisory group meeting in October. Held an alternatives workshop, met with MacNeal Hospital, and discussed the Purpose and Need at federal Coordination Meeting, all in November. \$500K appropriated for this study in December by Cook County Board.
- 3Q Federal concurrence with purpose and need statement for Berwyn-Riverside project. CMAP in discussions with Cook County regarding next steps. Planned public meeting was cancelled due to contract delay.

Next Quarter Objectives

Bring purpose and need to a public meeting for review. Complete a PEL report for that purpose and need. Working with the County to discuss next steps. CCDOTH staff have asked CMAP to proceed with the project.

2.42 Legislative Strategy and Engagement

Operational Area

Federal legislative analyses, strategy, and engagement (2010.032)

Qtr 2010.032 Quarter Progress

- 1Q Continued internal bill review of transportation sections of IIJA, completed climate section. Update federal agenda and brief committees ahead of Board approval in Jan 2023. Continued IIJA Council/COG engagement. Regional mega-project coordination.
- 2Q Presented advocacy agenda to working committees and Board, and finalized advocacy agenda for Board approval in January 2023. Continued coordination around IIJA competitive opportunities, including CMAP support letters.
- 3Q Continued coordination around IIJA competitive opportunities, including CMAP letters of support. Participated in NARC annual legislative trip and congressional meetings. Sent TIP projects to congressional staff to support CPF decision making.

Next Quarter Objectives

Continue coordination on IJA competitive opportunities through new working group and continued letters of support. Continue to build relationships with congressional staff.

State legislative analyses, strategy, and engagement (2010.034)

Qtr 2010.034 Quarter Progress

- 1Q Staff have continued to refine the draft state advocacy agenda for 2023, speaking with staff and external partners and presenting at 4 committee meetings. Staff have also continued introductory meetings with ILGA members & staff.
- 2Q Staff met with ILGA leadership to discuss agency priorities and resources available to the Legislature. In preparation for the new session, staff developed an advocacy agenda implementation plan and reviewed bill review processes.
- 3Q Staff worked to file an RPA funding bill, securing bipartisan sponsorship, and continued to build awareness of the PART report and RPA funding priority among legislators and the Governor's Office. Staff also developed testimony for a 3/14 Senate hearing.

Next Quarter Objectives

Staff will continue to promote legislative priorities among the Legislature as the end of session approaches. Staff will also continue to gather legislative feedback on PART report recommendations and build relationships with members.

2.50 Communications and Outreach

Operational Area

Communications support (2010.045)

Qtr 2010.045 Quarter Progress

- 1Q Produced, edited, and composed topic-based newsletters, general newsletters, updates, and features related to ON TO 2050 implementation, transportation, climate, and economy focus areas.
- 2Q Produced, edited, and composed topic-based newsletters, general newsletters, updates, and features related to ON TO 2050 implementation, transportation, climate, and economy focus areas.
- 3Q Produced, edited, and composed topic-based newsletters, general newsletters, updates, and features related to ON TO 2050 implementation, transportation, climate, and economy focus areas.

Next Quarter Objectives

Ensure communications adhere to messaging strategies and content guidance.

Engagement support (2010.049)

Qtr 2010.049 Quarter Progress

- 1Q The engagement team, in collaboration across divisions, continued engagement of the councils of government, councils of mayors, and their transportation committees on the CMAP value and increase in local contributions.
- 2Q The engagement team collaborated on development of a 2023 communications and engagement plan for agency program priorities, for Illinois MPO convenings.
- 3Q The engagement team continued to collaborate with agency program leads to develop, support, and implement communications and engagement plans, as well as coordinate and support the agency's external engagement.

Next Quarter Objectives

The engagement team will continue to develop, support, and implement communications and engagement plans for program priorities.

Graphic Design (2010.060)

Qtr 2010.060 Quarter Progress

- 1Q Updated brand guide, corporate identity system, and PowerPoint template; built out Flickr for photo archiving; designed ON TO 2050 Update and appendices.
- 2Q Built up Flickr account with additional content; designed Mobility Recovery StoryMap, 2023 Advocacy Agenda, IJJA Priority Project Booklet, numerous project one-pagers, flyers and designs for internal engagement and events.
- 3Q Designed publications, including FY22 annual report and FY23 work plan. Created position profile template. Laid out and/or illustrated report covers. Updated color palette and abstract map. Refined data charts. Created and/or updated web graphics.

Next Quarter Objectives

Advance the branding and identity of CMAP and develop materials with realistic objectives and timelines.

Digital Strategy (2010.061)

Qtr 2010.061 Quarter Progress

- 1Q Posted throughout APA-IL conference. Shared more staff and executive director photos, events. Created CMAP bingo cards for internal and external engagement. Worked with LGN staff to promote internal tourism challenge. Shared content from FLIP.
- 2Q Posted consistently and with high engagement metrics for major CMAP project releases, executive director's engagement events, and HR/employment content.
- 3Q Posted consistently and with high engagement for new staff, staff accomplishments, and major CMAP announcements.

Next Quarter Objectives

Continue posting CMAP news and announcements, including new staff, Regional Excellence Award winners, and engagement events. Develop new quarterly analytics tracking to meet evolving needs.

Web Administration (2010.062)

Qtr 2010.062 Quarter Progress

- 1Q Replaced newsletter sign-up throughout site and added sign-up link to footer. Prepared ON TO 2050 pages for final update. Created new page for ADA work and set up redirects from old ADA-related pages.
- 2Q Created new pages and content for projects including Mobility Recovery, CARE, Greater Chicagoland Economic Partnership, and COVID transportation updates.
- 3Q Created new pages for PART, State of the Region, Regional Excellence Awards, and public opinion survey. Began working with contractor on migrating documents off the site for retention and archiving.

Next Quarter Objectives

Continue to work with consultants on website maintenance and issues as they arise. Copy and migrate off all documents from website.

CMAP Newsletter (2010.063)

Qtr 2010.063 Quarter Progress

- 1Q Produced 21 total newsletters (external and internal) and eblasts. This includes communications produced through Constant Contact and GovDelivery. Our account with Constant Contact was deactivated in August after transitioning to GovDelivery.
- 2Q Produced 26 total external newsletters and eblasts through GovDelivery.
- 3Q Produced 40 total external newsletters and eblasts through GovDelivery.

Next Quarter Objectives

Maintain or increase communications output.

Media Relations (2010.064)

Qtr 2010.064 Quarter Progress

- 1Q Responded to more than 15 media inquiries. Achieved 53 placements of CMAP experts, data, or projects in media outlets, including in Crain's Chicago Business, Chicago Sun-Times, Chicago Tribune, Daily Herald, Block Club Chicago, WBEZ, and CNBC.
- 2Q Achieved 65 placements of CMAP experts, data, or projects in media outlets, including in The Wall Street Journal, WGN, Crain's Chicago Business, Chicago Sun-Times, Chicago Tribune, Daily Herald, Block Club Chicago, WBEZ, and CBS2.
- 3Q Achieved 72 placements of CMAP experts, data, or projects in media outlets, including in Bloomberg, WSJ, WTTW, Chicago Sun-Times, Chicago Tribune, Crain's, Governing, and others. Published 6 news releases, including on PART and STAR program.

Next Quarter Objectives

Continue to manage media requests and pursue media placements. Plan press conferences and releases on focus area topics.

CMAP committee support (2019.031)

Qtr 2019.031 Quarter Progress

- 1Q Provided support to liaisons as needed with transition to Legistar agenda management system, meeting logistics, and meeting content. Held monthly liaison coordination meetings.
- 2Q Provided support to liaisons as needed with Legistar, meeting logistics, and meeting content. Held monthly liaison coordination meetings to refine CMAP's vision for committee engagement.
- 3Q Provided support to liaisons as needed with Legistar, meeting logistics, and meeting content. Held monthly liaison coordination meetings to refine CMAP's vision for committee engagement.

Next Quarter Objectives

Continue to provide support to liaisons and hold coordination meetings as needed.

CMAP Talks webinars (2021.010)

Qtr 2021.010 Quarter Progress

- 1Q Staff collaborated with Cook County for its Racial Equity Week to present a panel discussion/webinar on equity in transportation planning. The webinar with the Chicago Region Tree Initiative was continued to a future date, to be determined.
- 2Q The engagement team began collaboration on a CMAP Talks webinar for the greenhouse gas inventory and with the Metropolitan Mayors Caucus.
- 3Q The engagement team produced a CMAP Talks webinar with partner panelists to promote and share the greenhouse gas inventories and development of municipal climate action plans.

Next Quarter Objectives

The engagement team will continue to support program leads in facilitating additional CMAP Talks webinars.

Executive Communications (2021.040)

Qtr 2021.040 Quarter Progress

- 2Q Supported executive director and deputy executive director with talking points and prep for 13 speaking engagements including Sustainable Cities Index, French Consulate, DuPage Rail Safety Conference, AMPO, HACIA, SPWA, City Club, and more.
- 3Q Supported executive director and CMAP staff with talking points, PPT/collateral, and prep for speaking engagements including Women in Transportation Seminar event, ADU presentation, and Executive Club Panel.

Next Quarter Objectives

Continue to support engagement through an upcoming busy period for the State of the Region awards distribution events. Identify opportunities to highlight work CMAP does, additional panels, development of other staff, and media opportunities.

Projects

Future leaders in planning (FLIP) program (2010.005)

Qtr 2010.005 Quarter Progress

- 1Q Program directors completed and debriefed the FLIP 2022 program and began planning the 2023 program, including building connections to regional youth-serving organizations.
- 2Q Program directors continued planning for the 2023 program.

- 3Q Program directors continued to develop the program curriculum, began recruitment of students through agency partners, social media, and agency communications, and opened the application period.

Next Quarter Objectives

Program directors will continue planning the 2023 program, including student recruiting, staff recruiting, and curriculum/field trip planning and procurement.

State of the Region event (2021.048)

Qtr 2021.048 Quarter Progress

- 1Q The Comms/Engagement team began planning the 2023 State of the Region event, including the regional awards program.
- 2Q The Comms/Engagement team secured executive team approval for and continued planning a release event for the public opinion survey and awards announcement and a regional forum series.
- 3Q Staff released the State of the Region with the public sentiment survey and award winners with videos, scheduled most of the executive director's award presentations, and planned events comprising the State of the Region forum series.

Next Quarter Objectives

Staff will collaborate with county partners - in April with McHenry County and Kane/Kendall Counties - on forum discussions to share the State of the Region and agency resources.

Regional awards program (2021.049)

Qtr 2021.049 Quarter Progress

- 1Q No activity in Q1 FY2023.
- 2Q The Comms/Engagement team finalized the awards categories and external jury, solicited and received 36 nominations in 4 categories, and prepared the nominations for submission to the jury.
- 3Q Staff convened the award jury three times, collaborated with the award winners to develop videos and other content, and announced the winners at the end of the quarter, as well as scheduled the award presentations.

Next Quarter Objectives

Staff will plan the executive director's in-person award presentations to winners, paired with external engagement on the State of the Region.

Public opinion poll (2021.050)

Qtr 2021.050 Quarter Progress

- 1Q Discussed project with new team members; held kick-off call with vendor; reviewed schedule; and set up meeting to discuss questions from last year.

- 2Q Reviewed last year's questionnaire; met/discussed with stakeholders; drafted and revised new questionnaire; submitted new questionnaire to vendor and launched survey.
- 3Q Received results from the vendor; reviewed deliverables; created comms plan; published website and released results at 2023 State of the Region; created presentations and graphics for future Board and other meetings; created internal fact sheet.

Next Quarter Objectives

Meet as a team to debrief and plan for next public opinion survey. Continue to resurface results and include in future communications products.

ON TO 2050 exhibit (2021.051)

Qtr 2021.051 Quarter Progress

- 1Q The exhibit was completed for opening in Q2 FY2023.
- 2Q The exhibit opened and closed at the Dunn Museum and was moved to its next venue, the Gail Borden Public Library in Elgin. Staff collaborated with the Elgin library on additional content.
- 3Q Staff planned the transfer of the exhibit to Waubensee Community College and collaborated with municipal partner, the City of Aurora, on Aurora-specific panels to include in the exhibit.

Next Quarter Objectives

Staff will transfer the exhibit to Waubensee Community College and collaborate with WCC on complementary programming.

Website upgrade (2021.079)

Qtr 2021.079 Quarter Progress

- 1Q Created outline for staff committee. Worked with Astriata to create and run user survey, conduct usability testing, and create card sort.
- 2Q Finalizing website information architecture, with input from internal steering committee and other staff members.
- 3Q Began evaluating content inventory and approved wireframes. Began design process.

Next Quarter Objectives

Continue to meet with steering committee. Complete content audit and design.

Public engagement tools, platforms, contact database (2022.004)

Qtr 2022.004 Quarter Progress

- 1Q The engagement team offered a training on the keypad polling software for all staff at an In the Loop lunch gathering. Staff continues to maintain and update the EngagementHQ site. Staff also acquired additional engagement equipment.
- 2Q Staff continued to inventory and organize the engagement equipment and acquired new camera/video equipment, lighting kit, backdrop, and projectors.
- 3Q Staff continued to acquire, inventory, and manage equipment to support public engagement.

Next Quarter Objectives

Staff will continue to support agency staff's use of engagement equipment and software and provide training on it.

2.61 Finance and Procurement Program

Operational Area

Annual Budget (2010.011)

Qtr 2010.011 Quarter Progress

- 1Q Budget templates were drafted and sent to senior management of each division. Initial conversations have begun.
- 2Q Budget discussions were held and completed. Budget was received by Executive Director & Deputy Executive Director for review, approval and inclusion in the annual budget & workplan document.
- 3Q Annual budget was compiled and approved by all necessary parties. Budget was also sent to IDOT for concurrence and contracts to be drafted.

Next Quarter Objectives

IDOT to draft contracts and CMAP to review, with hopes of contracts being able to go live on 7/1/2023.

Procurements, contracts, and commercial datasets (2010.012)

Qtr 2010.012 Quarter Progress

- 1Q 6 RFP/RFQ/RFI/IFBs were issued, and 5 PAOs were issued. 55 contract or contract amendments were drafted, 3 agreements were reviewed. 2 Executive Committee Reports were drafted, 2 Board Reports drafted. 203 purchases were reviewed and approved.

- 2Q 7 RFP/RFQ/RFI/IFBs were issued, and 5 PAOs were issued. 30 contract or contract amendments were drafted, 2 agreements were reviewed. 2 Commercial Dataset agreements were reviewed, and 2 MOU were drafted and 1 compliance document was filed.
- 3Q 5 RFP/RFQ/RFI/IFBs issued, 4 PAOs issued. 37 contracts or amendments drafted, 2 agreements reviewed. 3 Exec Committee Reports drafted, 10 Board Reports drafted. 151 purchases reviewed & approved. 1 Commercial Dataset agreement reviewed, and 1 MOU drafted.

Next Quarter Objectives

6 RFP/RFQ/RFI/IFBs are expected to be issued and 4 PAOs. 6 contracts are expected to be drafted, 3 Executive Committee Reports are expected to be drafted and approximately 50 purchases will be reviewed for approval.

Finance and accounting (2010.046)

Qtr 2010.046 Quarter Progress

- 1Q Fiscal Year was closed out, and our annual Financial Statement and Single Audit has begun.
- 2Q All dues letters were sent out. Dues are in the proces of being received as well. Fiscal Year audit is wrapping up, with hopes that the report will be received the first week of January for review with an unmodified opinion and no findings.
- 3Q Internal control/policy update audit was conducted by Baker Tilly which concluded phase 1 of this project.

Next Quarter Objectives

Baker Tilly to send report to CMAP. CMAP to discuss with management about potential issues seen at all levels, as well as plans of action that will allow management to address priority issues, with new finance policies set to go live July 1.

Projects

Enterprise resource planning system (ERP) (2021.044)

Qtr 2021.044 Quarter Progress

- 1Q Agreed upon SOW and had IT kick-off meeting in late September.
- 2Q Phase 1 and design phase completed on time and on budget.
- 3Q All Functional Design Documents were completed and signed. AIT in the finishing stages of design of all FDDs, with testing to begin shortly. CMAP procured KOA Hills to help with data transfer and validation.

Next Quarter Objectives

CMAF and AIT working on transition plan as KOA Hills has had issues logging into OneSolution to extract data. CMAF, AIT & Berry Dunn to discuss with CMAF leadership new plan to completeness in beginning of Q4.

2.62 Human Resources

Operational Area

Benefits Administration (2010.007)

Qtr 2010.007 Quarter Progress

- 1Q HR hosted 3 benefit trainings with our insurance broker to continue benefit education for our employees.
- 2Q Implemented online open enrollment for all employees for 2023 benefits. Created 5 file feeds with vendors to automate employee enrollments.
- 3Q New HR Director met with insurance broker to review and explore benefit offerings.

Next Quarter Objectives

During HR transition, work with ADP to further reduce manual entries on Optum, Empower, RTA and others.

CMAF Intern and Fellowship Programs (2010.020)

Qtr 2010.020 Quarter Progress

- 1Q Interns and fellows were onboarded and incorporated into project teams.
- 2Q Convened intern managers to discuss options for improving the intern recruitment and selection process.
- 3Q Posted and distributed internship opportunities at beginning of February, conducted interviews in March and April.

Next Quarter Objectives

Interns scheduled for May or June mass start to create intern co-hort for stronger intern experience.

Employee relations and policy administration (2010.047)

Qtr 2010.047 Quarter Progress

- 1Q Employee manual has been updated and is in the final review phase.
- 2Q Employee manual issued to all staff in November.
- 3Q Employee manual under revision for updates. Employee Resource Guide in late-stage review.

Next Quarter Objectives

Finalize updated manual and resource guide. New HR Director holding staff listening sessions agency-wide.

Compensation (2010.050)

Qtr 2010.050 Quarter Progress

- 1Q Compensation guidelines and pay philosophy have been posted on the intranet and shared with employees.
- 2Q No activity in Q2 FY2023.
- 3Q Re-engaged and provided data to Baker Tilly to evaluate position and salary grades.

Next Quarter Objectives

Close out with Baker Tilly and implement recommendations.

Talent management and training (2010.051)

Qtr 2010.051 Quarter Progress

- 1Q Hosted Native American and Indigenous History Session and Racial Equity Week panel. Internal "In the Loop" informal training sessions have begun.
- 2Q No activity in Q2 FY2023.
- 3Q Managers trained on basics of Career Framework and reviewing MyMatrix with employees.

Next Quarter Objectives

Recommend promotions based on manager input and self-advocacy avenues. Prepare Individual Work Plans.

Freedom of Information Act (FOIA) response coordination (2010.057)

Qtr 2010.057 Quarter Progress

- 1Q External data request and FOIA: staff responded to 5 FOIA requests and forty-four (44) external requests for information through the info email account.
- 2Q External data request and FOIA: staff received 0 FOIA requests this quarter and responded to 68 external requests (of which 10 came through Info GIS account) for information through the Info@cmap email account.
- 3Q CMAP received/responded to 67 external requests for data and 15 FOIA requests.

Next Quarter Objectives

Continue responding to requests.

Projects

Third party payroll implementation project (2022.007)

Qtr 2022.007 Quarter Progress

- 1Q ADP has been rolled out and has processed a successful round of payroll.
- 2Q Multiple opportunities for improvement have been discovered as the product has been audited by the Finance team, along with the HR Team. Employee tax information in progress of being updated into correct bucket with ADP.
- 3Q Tax updates and variances to tax reports reconciled. W2s distributed to employees through ADP portal.

Next Quarter Objectives

Continue implementation of ADP modules as necessary, develop plans for rollout of future modules.

Diversity, equity, and inclusion (DEI) roadmap implementation (2022.032)

Qtr 2022.032 Quarter Progress

- 1Q The DEI Council and working groups met jointly to kickoff the project. The Council met an additional time to discuss roles and responsibilities. The working groups met several times to prioritize the objectives of their respective focus areas.
- 2Q The DEI Council and working groups met several times. Working groups prioritized objectives from the DEI Roadmap, the DEI Council continued to refine its vision, roles, and responsibilities. Council and working group chairs met jointly to coordinate.
- 3Q The DEI Council and working groups met several times. Project charters were developed for the upcoming fiscal year that align with goals in each focus area.

Next Quarter Objectives

Continue regular meetings of the Council and working groups. Build out project teams for proposed projects and brainstorm future projects.

Compensation Study (2022.033)

Qtr 2022.033 Quarter Progress

- 1Q Compensation guidelines and pay philosophy have been posted on the intranet and shared with employees.

2Q Project closed in Q1 FY2023.

Next Quarter Objectives

No activity expected, further compensation activities will be completed under project 2010.050 Compensation.

2.70 Information Technology and Facilities

Operational Area

Information technology and facilities (2010.048)

Qtr 2010.048 Quarter Progress

- 1Q Designed the Exchange server onsite decommission plan. Researched possible negative impacts of server removal. Worked with ArcticIT in assisting with the implementation of the new D365 environment in Azure.
- 2Q Continued to work with Arctic IT on getting MS Dynamics licenses in place. Several software license and hardware support renewals or upgrades.
- 3Q Worked with Arctic IT Azure licensing modification to MS agreement. Procured renewals for storage hardware and other software. Prepared laptops for staff.

Next Quarter Objectives

Setup FY24 software renewals. Prepare laptops for interns.

Web Infrastructure Management (2010.052)

Qtr 2010.052 Quarter Progress

- 1Q Continued to work with R&A Team on DataHub migration. Azure support and configuration needed from IT.
- 2Q Continued to work with R&A Team on Datahub and interim page on CMAP website. Removed public access to CKAN datahub. Setup datahub domain forwarding with State of Illinois.
- 3Q Worked with R&A team on datahub and Esri support projects. Worked with Arctic IT to get new Azure tenant setup. Training on D365 by MS.

Next Quarter Objectives

Add MS cloud components to our existing enterprise agreement renewal. Assist Arctic IT as needed.

Information Security (2010.053)

Qtr 2010.053 Quarter Progress

- 1Q Annual IT security analysis in progress. Began design analysis for PAM implementation.
- 2Q Worked on resolving security vulnerability. Performed a security incident tabletop exercise with consultant.
- 3Q Completed ransomware tabletop exercise with consultant. Reviewed draft analysis report. Completed M365 security walkthrough with MS support.

Next Quarter Objectives

Perform risk assessment with consultant.

Office Systems Management (2010.054)

Qtr 2010.054 Quarter Progress

- 1Q Worked with AVI, MS and Zoom to determine issues with Teams/Zoom calls, testing is ongoing. Continued installing workstations in each conference room.
- 2Q Resolved Zoom issue in Teams Room. Installed a desktop in a small conference room to test alternative meeting solution. Worked with consultant on AV budgeting for FY24.
- 3Q Created instructions for test AV kiosks. Worked with consultant to plan room AV upgrades. Entered PR for AV upgrades in 11 rooms. Worked with consultant on Teams Phones planning.

Next Quarter Objectives

Test room upgrade in one small conference room and proceed with upgrading the others. Test and implement Teams Phones.

User support (2010.055)

Qtr 2010.055 Quarter Progress

- 1Q Began implementing Condeco for all Flex offices. User testing has been ongoing. A total of 329 Helpdesk tickets completed in Q1.
- 2Q 268 Helpdesk ticket completed. Worked with Office Management Team to test a new room reservation system.
- 3Q 245 Helpdesk tickets closed. Worked with executive operations team on preparing Skedda reservation system for rollout.

Next Quarter Objectives

Work with communications team on Skedda rollout.

Facilities (2010.056)

Qtr 2010.056 Quarter Progress

- 1Q Emergency exit tours completed. Tours are now scheduled for the second Tuesday of each month. AV training sessions are on ad-hoc basis and continuing as new staff arrive due to conference room availability. Work on 5th floor technology layout.
- 2Q Successfully repaired plotters for staff use. Scheduled evacuation drills with OPO. Successfully resolved various café and printer/copier issues. Quarterly document destruction positively arranged.
- 3Q Attended floor warden training seminar at the Old Post Office. Procured AED/CPR/First Aid training for staff. Updated Employee Preparedness Plan.

Next Quarter Objectives

Work with new staff in onboarding process. Work with executive operations manager on document destruction certificates. Update PaperCut software licensing.

The Chicago Metropolitan Agency for Planning (CMAP) is the region's comprehensive planning organization. The agency and its partners developed and are now implementing ON TO 2050, a long-range plan to help the seven counties and 284 communities of northeastern Illinois implement strategies that address transportation, housing, economic development, open space, the environment, and other quality-of-life issues.

See cmap.illinois.gov for more information.